

FLOYD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-5, K-6, K-8, 6-8, 7-8, 7-12, 9-12
2. Long Range Plan K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Allen Central High School	Permanent	9-12 Center	430/400
relocate students from South Floyd High Sch. to become a	Permanent	9-12 Center	773/400
b. Betsy Layne High School	Permanent	9-12 Center	458/517
c. Prestonsburg High School	Permanent	9-12 Center	598/810
d. South Floyd High School	Permanent	9-12 Center	343/340
relocate students from McDowell and Osborne to become a	Permanent	P-5 Center	593/275
e. Floyd County Area Technology Center	Transitional	9-12 Center	n/a
f. Opportunities Unlimited Alternative	Transitional	7-12 Center	n/a
2. Middle			
a. Allen Central Middle School	Permanent	6-8 Center	296/292
b. James D. Adams Middle School	Permanent	6-8 Center	390/650
c. South Floyd Middle School	Permanent	6-8 Center	192/366
relocate students from McDowell and Osborne to become a	Permanent	6th grade	292/366
3. Elementary			
a. Allen Elementary	Permanent	K-8 Center	487/600
b. Betsy Layne Elementary School	Permanent	K-8 Center	699/650
c. Duff Elementary	Permanent	K-5 Center	282/375
d. May Valley Elementary School	Permanent	K-5 Center	351/450
e. McDowell Elementary School	Transitional	K-6 Center	357/370
Students to be redistricted to the current South Floyd High School			
f. Osborne Elementary School	Transitional	K-6 Center	336/400
Students to be redistricted to the current South Floyd High School			
g. Prestonsburg Elementary School	Permanent	K-5 Center	825/780
h. Stumbo Elementary School	Permanent	K-8 Center	400/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Allen Central High School			103,847 sf.			
	Major Renovation to increase the student capacity to include; ADA upgrades, site improvements, reroof gymnasium, replace doors, windows, finishes, kitchen equipment, cabinets, library equipment, HVAC system, plumbing, electrical and technology systems.					
	Renovate (3) small Science Rooms into (3) Standard Classrooms.					\$3,879,507
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$919,853
	1	Science Lab	1,000 sf.	1,000 sf.	68%	\$204,412
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$332,169
	1	Auditorium	4,000 sf.	4,000 sf.	68%	\$817,647
	1	Kitchen Addition	1,800 sf.	1,800 sf.	68%	\$367,941
	1	Cafeteria Addition	2,500 sf.	2,500 sf.	68%	\$511,029
2. Betsy Layne Elementary School			98,772 sf.			
	Major Renovation to the older portions of the school to include; ADA upgrades, site improvements, reroof, door hardware, finishes, cabinets, HVAC, plumbing, electrical and technology.					\$2,709,841
3. Betsy Layne High School			66,162 sf.			
	Phase I - Major Renovation to include; replacement of HVAC system, ADA upgrades and replacement of sewage treatment plant.					\$3,542,519

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	427	Interactive Smart Boards	\$6,500 per clrm.		\$2,775,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1. Allen Central High School			103,847 sf.			
Construct:	1	Business Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Health Services Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Industrial Maint. Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Information Tech. Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Math Classroom	750 sf.	750 sf.	74%	\$133,784
	1	Graphic Tech. Clrm. (GPS)	750 sf.	750 sf.	74%	\$133,784
	1	Machine Tool Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Correction Services Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Welding	3,000 sf.	3,000 sf.	74%	\$535,135
	1	Em. & Fire Mgmt. Serv. Cl.	750 sf.	750 sf.	74%	\$133,784
	1	Law Enf. Serv. Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Ind. Chem. Tech. Clrm.	750 sf.	750 sf.	74%	\$133,784
	1	Wood Manf. Clrm.	750 sf.	750 sf.	74%	\$133,784

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Betsy Layne High School		66,162 sf.			
	Phase II - Major Renovation to include; site improvements, replacement of metal roof, doors, windows, finishes and electrical and technology upgrades.					\$3,505,823
Construct:	1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$715,441
2.	South Floyd High School (to become South Floyd Elementary/Middle)		93,390 sf.			
	Major Renovation to accommodate change in educational structure to include; relocation of marker and tack boards and fixtures for elementary age children and fire alarm and sewage treatment plant upgrades.					\$1,023,223
Construct:	10 Stand. Elem. Classrooms	800 sf.	8,000 sf.	74%		\$1,383,784
	3 Elem Spec. Educ. Resource	400 sf.	1,200 sf.	74%		\$207,568
	1 Computer Lab	800 sf.	800 sf.	74%		\$138,378
	1 Media Center Expansion	1,800 sf.	1,800 sf.	74%		\$311,351
	1 Cafeteria Expansion	3,000 sf.	3,000 sf.	74%		\$518,919
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$43,243

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1.	Prestonsburg High School		118,970 sf.			
Construct:	1 Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$715,441

DISTRICT NEED	\$25,460,252
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Betsy Layne High School		66,162 sf.			
Construct:	1 Gym	14,400 sf.	14,400 sf.	68%		\$2,943,529
	Baseball and Soccer Field					
2.	Duff Elementary School		54,760 sf.			
	Minor Renovation to include; roof replacement.					\$650,000
3.	Allen Central High School		103,847 sf.			
Construct:	Soccer, softball and baseball fields.					
Construct:	1 Standard Classrooms	750 sf.	750 sf.	68%		\$153,309
	4 Spec. Ed. Resource	375 sf.	1,500 sf.	68%		\$306,618
	2 Science Lab	1,000 sf.	2,000 sf.	68%		\$408,824
4.	Prestonsburg High School		118,970 sf.			
	Minor Renovation of the Gym to include; Replace gym floor and seating.					\$331,884
Construct:	Soccer field.					
5.	South Floyd High School (to become South Floyd Elementary/Middle)		93,390 sf.			
Construct:	1 Stand. Elem. Classrooms	800 sf.	800 sf.	74%		\$138,378
	1 Kitchen Expansion	1,700 sf.	1,700 sf.	74%		\$294,054
	1 Cafeteria Expansion	1,300 sf.	1,300 sf.	74%		\$224,865
	1 Family Resource Center	300 sf.	300 sf.	74%		\$51,892

6. New 150 Student Alternative School

Construct:	1	Office Administrative Area	860 sf.	860 sf.	74%	\$161,541
	6	Stand. Classrooms/Toilets	825 sf.	4,950 sf.	74%	\$929,797
	2	Special Educ. Resource	375 sf.	750 sf.	74%	\$140,878
	1	Media Center/Computer	1,050 sf.	1,050 sf.	74%	\$197,230
	1	Kitchen	1,100 sf.	1,100 sf.	74%	\$206,622
	1	Multi-Purpose Room	3,000 sf.	3,000 sf.	74%	\$563,514